

SERVICE	CIRCUIT			CHANNEL TERMINATION			MILEAGE		
	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST
DS1 Service									
Monthly	2.8518	\$310.50	\$108.88	1.6478	\$126.50	\$76.77	5.7303	\$184.00	\$32.11
36 Months	2.8581	\$370.35	\$129.58	1.5240	\$117.00	\$76.77	4.7974	\$253.35	\$52.81
60 Months	2.8268	\$402.25	\$142.30	1.4003	\$107.50	\$76.77	4.5000	\$294.75	\$65.50
DS1 W/ SHARP									
Monthly	2.6722	\$343.14	\$128.41	1.6525	\$159.14	\$96.30	5.7303	\$184.00	\$32.11
36 Months	2.7026	\$402.99	\$149.11	1.5539	\$149.64	\$96.30	4.7974	\$253.35	\$52.81
60 Months	2.6715	\$432.25	\$161.80	1.4278	\$137.50	\$96.30	4.5000	\$294.75	\$65.50
DS3 Monthly - EL									
Cap 1	1.9074	\$1,918.00	\$1,005.56	2.3644	\$1,350.00	\$570.96	1.3069	\$568.00	\$434.60
Cap 2	1.7456	\$3,392.00	\$1,943.16	2.1008	\$2,256.00	\$1,073.96	1.3069	\$1,136.00	\$869.20
Cap 3	1.7274	\$4,312.00	\$2,496.29	2.1870	\$2,608.00	\$1,192.49	1.3069	\$1,704.00	\$1,303.80
Cap 6	1.7138	\$7,348.00	\$4,287.59	2.3453	\$3,940.00	\$1,679.99	1.3069	\$3,408.00	\$2,607.60
Cap 9	1.7272	\$10,831.00	\$6,270.86	2.4239	\$5,719.00	\$2,359.46	1.3069	\$5,112.00	\$3,911.40
Cap 12	1.7328	\$14,375.00	\$8,296.00	2.4536	\$7,559.00	\$3,080.80	1.3069	\$6,816.00	\$5,215.20
Cap 24	1.7296	\$28,112.00	\$16,253.51	2.4866	\$14,480.00	\$5,823.11	1.3069	\$13,632.00	\$10,430.40
Cap 36	1.6622	\$40,348.00	\$24,274.53	2.3062	\$19,900.00	\$8,628.93	1.3069	\$20,448.00	\$15,645.60
DS3 Monthly - OP									
Cap 2	1.6400	\$3,013.00	\$1,837.18	1.9391	\$1,877.00	\$967.98	1.3069	\$1,136.00	\$869.20
Cap 3	1.6178	\$3,661.00	\$2,262.98	2.0403	\$1,957.00	\$959.18	1.3069	\$1,704.00	\$1,303.80
Cap 6	1.6184	\$6,191.00	\$3,825.31	2.2854	\$2,783.00	\$1,217.71	1.3069	\$3,408.00	\$2,607.60
Cap 9	1.5282	\$8,099.00	\$5,299.62	2.1517	\$2,987.00	\$1,388.22	1.3069	\$5,112.00	\$3,911.40
Cap 12	1.5648	\$10,992.00	\$7,024.54	2.3080	\$4,176.00	\$1,809.34	1.3069	\$6,816.00	\$5,215.20
Cap 18	1.6404	\$16,729.00	\$10,197.94	2.7388	\$6,505.00	\$2,375.14	1.3069	\$10,224.00	\$7,822.80
Cap 24	1.5736	\$21,201.00	\$13,473.30	2.4874	\$7,569.00	\$3,042.90	1.3069	\$13,632.00	\$10,430.40
Cap 36	1.5712	\$31,679.00	\$20,162.43	2.4865	\$11,231.00	\$4,516.83	1.3069	\$20,448.00	\$15,645.60
DS3 W/SHARP Monthly - EL									
Cap 1	2.0006	\$2,168.00	\$1,083.67	2.4651	\$1,600.00	\$649.07	1.3069	\$568.00	\$434.60
Cap 2	1.8539	\$3,892.00	\$2,099.38	2.2403	\$2,756.00	\$1,230.18	1.3069	\$1,136.00	\$869.20
Cap 3	1.8538	\$5,062.00	\$2,730.62	2.3535	\$3,358.00	\$1,426.82	1.3069	\$1,704.00	\$1,303.80
Cap 6	1.8603	\$8,848.00	\$4,756.25	2.5318	\$5,440.00	\$2,148.85	1.3069	\$3,408.00	\$2,607.60
Cap 9	1.8757	\$13,081.00	\$6,973.85	2.6022	\$7,969.00	\$3,062.45	1.3069	\$5,112.00	\$3,911.40
Cap 12	1.8818	\$17,375.00	\$9,233.32	2.6278	\$10,559.00	\$4,018.12	1.3069	\$6,816.00	\$5,215.20
Cap 24	1.8817	\$34,112.00	\$18,128.15	2.6605	\$20,480.00	\$7,697.75	1.3069	\$13,632.00	\$10,430.40
Cap 36	1.8219	\$49,348.00	\$27,086.49	2.5260	\$28,900.00	\$11,440.89	1.3069	\$20,448.00	\$15,645.60

SERVICE	CIRCUIT			CHANNEL TERMINATION			MILEAGE		
	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST
DS3 W/SHARP Monthly - OP									
Cap 2	1.7623	\$3,513.00	\$1,993.40	2.1144	\$2,377.00	\$1,124.20	1.3069	\$1,136.00	\$869.20
Cap 3	1.7663	\$4,411.00	\$2,497.31	2.2681	\$2,707.00	\$1,193.51	1.3069	\$1,704.00	\$1,303.80
Cap 6	1.7911	\$7,691.00	\$4,293.97	2.5398	\$4,283.00	\$1,686.37	1.3069	\$3,408.00	\$2,607.60
Cap 9	1.7241	\$10,349.00	\$6,002.61	2.5043	\$5,237.00	\$2,091.21	1.3069	\$5,112.00	\$3,911.40
Cap 12	1.7574	\$13,992.00	\$7,961.86	2.6126	\$7,176.00	\$2,746.66	1.3069	\$6,816.00	\$5,215.20
Cap 18	1.8295	\$21,229.00	\$11,603.92	2.9105	\$11,005.00	\$3,781.12	1.3069	\$10,224.00	\$7,822.80
Cap 24	1.7723	\$27,201.00	\$15,347.94	2.7593	\$13,569.00	\$4,917.54	1.3069	\$13,632.00	\$10,430.40
Cap 36	1.7706	\$40,679.00	\$22,974.39	2.7605	\$20,231.00	\$7,328.79	1.3069	\$20,448.00	\$15,645.60
DS3 12 Months - EL									
Cap 1	1.8130	\$1,947.00	\$1,073.90	2.2944	\$1,310.00	\$570.95	1.2665	\$637.00	\$502.95
Cap 2	1.6646	\$3,462.00	\$2,079.84	2.0373	\$2,188.00	\$1,073.96	1.2666	\$1,274.00	\$1,005.88
Cap 3	1.6440	\$4,441.00	\$2,701.31	2.1217	\$2,530.00	\$1,192.46	1.2665	\$1,911.00	\$1,508.85
Cap 6	1.6266	\$7,641.00	\$4,697.63	2.2733	\$3,819.00	\$1,679.93	1.2665	\$3,822.00	\$3,017.70
Cap 9	1.6387	\$11,284.00	\$6,885.92	2.3527	\$5,551.00	\$2,359.46	1.2666	\$5,733.00	\$4,526.46
Cap 12	1.6434	\$14,981.00	\$9,116.08	2.3817	\$7,337.00	\$3,080.57	1.2665	\$7,644.00	\$6,035.51
Cap 24	1.6399	\$29,344.00	\$17,893.67	2.4138	\$14,056.00	\$5,823.10	1.2666	\$15,288.00	\$12,070.57
Cap 36	1.5797	\$42,232.00	\$26,734.77	2.2368	\$19,300.00	\$8,628.57	1.2665	\$22,932.00	\$18,106.20
DS3 12 Months - OP									
Cap 2	1.5675	\$3,094.00	\$1,973.86	1.8802	\$1,820.00	\$967.99	1.2666	\$1,274.00	\$1,005.87
Cap 3	1.5438	\$3,810.00	\$2,468.00	1.9799	\$1,899.00	\$959.15	1.2665	\$1,911.00	\$1,508.85
Cap 6	1.5394	\$6,520.00	\$4,235.35	2.2156	\$2,698.00	\$1,217.71	1.2666	\$3,822.00	\$3,017.64
Cap 9	1.4594	\$8,632.00	\$5,914.68	2.0883	\$2,899.00	\$1,388.22	1.2666	\$5,733.00	\$4,526.46
Cap 12	1.4911	\$11,697.00	\$7,844.62	2.2400	\$4,053.00	\$1,809.34	1.2666	\$7,644.00	\$6,035.28
Cap 18	1.5562	\$17,784.00	\$11,428.06	2.6601	\$6,318.00	\$2,375.13	1.2666	\$11,466.00	\$9,052.93
Cap 24	1.4977	\$22,635.00	\$15,113.46	2.4147	\$7,347.00	\$3,042.66	1.2665	\$15,288.00	\$12,070.80
Cap 36	1.4954	\$33,829.00	\$22,622.67	2.4127	\$10,897.00	\$4,516.47	1.2665	\$22,932.00	\$18,106.20
DS3 W/SHARP 12 Months - EL									
Cap 1	1.9002	\$2,189.00	\$1,152.01	2.3912	\$1,552.00	\$649.06	1.2665	\$637.00	\$502.95
Cap 2	1.7647	\$3,946.00	\$2,236.06	2.1720	\$2,672.00	\$1,230.18	1.2666	\$1,274.00	\$1,005.88
Cap 3	1.7601	\$5,167.00	\$2,935.64	2.2820	\$3,256.00	\$1,426.79	1.2665	\$1,911.00	\$1,508.85
Cap 6	1.7601	\$9,093.00	\$5,166.29	2.4532	\$5,271.00	\$2,148.59	1.2665	\$3,822.00	\$3,017.70
Cap 9	1.7739	\$13,462.00	\$7,588.91	2.5238	\$7,729.00	\$3,062.45	1.2666	\$5,733.00	\$4,526.46
Cap 12	1.7790	\$17,885.00	\$10,053.40	2.5489	\$10,241.00	\$4,017.89	1.2665	\$7,644.00	\$6,035.51
Cap 24	1.7782	\$35,152.00	\$19,768.31	2.5805	\$19,864.00	\$7,697.74	1.2666	\$15,288.00	\$12,070.57
Cap 36	1.7242	\$50,944.00	\$29,546.73	2.4485	\$28,012.00	\$11,440.53	1.2665	\$22,932.00	\$18,106.20

SERVICE	CIRCUIT			CHANNEL TERMINATION			MILEAGE		
	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST
DS3 W/SHARP 12 Months - OP									
Cap 2	1.6797	\$3,578.00	\$2,130.08	2.0494	\$2,304.00	\$1,124.21	1.2666	\$1,274.00	\$1,005.87
Cap 3	1.6786	\$4,536.00	\$2,702.33	2.1995	\$2,625.00	\$1,193.48	1.2665	\$1,911.00	\$1,508.85
Cap 6	1.6947	\$7,972.00	\$4,704.01	2.4609	\$4,150.00	\$1,686.37	1.2666	\$3,822.00	\$3,017.64
Cap 9	1.6335	\$10,810.00	\$6,617.67	2.4278	\$5,077.00	\$2,091.21	1.2666	\$5,733.00	\$4,526.46
Cap 12	1.6626	\$14,601.00	\$8,781.94	2.5329	\$6,957.00	\$2,746.66	1.2666	\$7,644.00	\$6,035.28
Cap 18	1.7251	\$22,140.00	\$12,834.04	2.8230	\$10,674.00	\$3,781.11	1.2666	\$11,466.00	\$9,052.93
Cap 24	1.6743	\$28,443.00	\$16,988.10	2.6752	\$13,155.00	\$4,917.30	1.2665	\$15,288.00	\$12,070.80
Cap 36	1.6726	\$42,541.00	\$25,434.63	2.6757	\$19,609.00	\$7,328.43	1.2665	\$22,932.00	\$18,106.20
DS3 24 Months - EL									
Cap 1	1.8118	\$1,760.00	\$971.39	2.2226	\$1,269.00	\$570.95	1.2262	\$491.00	\$400.44
Cap 2	1.6546	\$3,102.00	\$1,874.82	1.9740	\$2,120.00	\$1,073.96	1.2262	\$982.00	\$800.86
Cap 3	1.6392	\$3,924.00	\$2,393.78	2.0554	\$2,451.00	\$1,192.46	1.2262	\$1,473.00	\$1,201.32
Cap 6	1.6289	\$6,650.00	\$4,082.57	2.2049	\$3,704.00	\$1,679.93	1.2262	\$2,946.00	\$2,402.64
Cap 9	1.6424	\$9,794.00	\$5,963.33	2.2781	\$5,375.00	\$2,359.46	1.2262	\$4,419.00	\$3,603.87
Cap 12	1.6480	\$12,996.00	\$7,885.96	2.3061	\$7,104.00	\$3,080.57	1.2261	\$5,892.00	\$4,805.39
Cap 24	1.6453	\$25,392.00	\$15,433.43	2.3369	\$13,608.00	\$5,823.10	1.2262	\$11,784.00	\$9,610.33
Cap 36	1.5785	\$36,376.00	\$23,044.41	2.1672	\$18,700.00	\$8,628.57	1.2262	\$17,676.00	\$14,415.84
DS3 24 Months - OP									
Cap 2	1.5530	\$2,747.00	\$1,768.84	1.8234	\$1,765.00	\$967.99	1.2262	\$982.00	\$800.85
Cap 3	1.5335	\$3,313.00	\$2,160.47	1.9184	\$1,840.00	\$959.15	1.2262	\$1,473.00	\$1,201.32
Cap 6	1.5355	\$5,559.00	\$3,620.29	2.1458	\$2,613.00	\$1,217.71	1.2262	\$2,946.00	\$2,402.58
Cap 9	1.4485	\$7,231.00	\$4,992.09	2.0256	\$2,812.00	\$1,388.22	1.2262	\$4,419.00	\$3,603.87
Cap 12	1.4849	\$9,822.00	\$6,614.50	2.1721	\$3,930.00	\$1,809.34	1.2262	\$5,892.00	\$4,805.16
Cap 18	1.5603	\$14,952.00	\$9,582.88	2.5742	\$6,114.00	\$2,375.13	1.2262	\$8,838.00	\$7,207.75
Cap 24	1.4943	\$18,908.00	\$12,653.48	2.3414	\$7,124.00	\$3,042.66	1.2261	\$11,784.00	\$9,610.82
Cap 36	1.4915	\$28,238.00	\$18,932.31	2.3386	\$10,562.00	\$4,516.47	1.2262	\$17,676.00	\$14,415.84
DS3 W/SHARP 24 Months - EL									
Cap 1	1.9009	\$1,995.00	\$1,049.50	2.3172	\$1,504.00	\$649.06	1.2262	\$491.00	\$400.44
Cap 2	1.7587	\$3,572.00	\$2,031.04	2.1054	\$2,590.00	\$1,230.18	1.2262	\$982.00	\$800.86
Cap 3	1.7613	\$4,629.00	\$2,628.11	2.2120	\$3,156.00	\$1,426.79	1.2262	\$1,473.00	\$1,201.32
Cap 6	1.7709	\$8,060.00	\$4,551.23	2.3802	\$5,114.00	\$2,148.59	1.2262	\$2,946.00	\$2,402.64
Cap 9	1.7864	\$11,909.00	\$6,666.32	2.4458	\$7,490.00	\$3,062.45	1.2262	\$4,419.00	\$3,603.87
Cap 12	1.7925	\$15,816.00	\$8,823.28	2.4700	\$9,924.00	\$4,017.89	1.2261	\$5,892.00	\$4,805.39
Cap 24	1.7929	\$31,032.00	\$17,308.07	2.5005	\$19,248.00	\$7,697.74	1.2262	\$11,784.00	\$9,610.33
Cap 36	1.7340	\$44,836.00	\$25,856.37	2.3740	\$27,160.00	\$11,440.53	1.2262	\$17,676.00	\$14,415.84

SERVICE	CIRCUIT			CHANNEL TERMINATION			MILEAGE		
	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST
DS3 W/SHARP 24 Months - OP									
Cap 2	1.6711	\$3,217.00	\$1,925.06	1.9881	\$2,235.00	\$1,124.21	1.2262	\$982.00	\$800.85
Cap 3	1.6778	\$4,018.00	\$2,394.80	2.1324	\$2,545.00	\$1,193.48	1.2262	\$1,473.00	\$1,201.32
Cap 6	1.7043	\$6,969.00	\$4,088.95	2.3856	\$4,023.00	\$1,686.37	1.2262	\$2,946.00	\$2,402.58
Cap 9	1.6411	\$9,346.00	\$5,695.08	2.3561	\$4,927.00	\$2,091.21	1.2262	\$4,419.00	\$3,603.87
Cap 12	1.6740	\$12,642.00	\$7,551.82	2.4575	\$6,750.00	\$2,746.66	1.2262	\$5,892.00	\$4,805.16
Cap 18	1.7456	\$19,182.00	\$10,988.86	2.7357	\$10,344.00	\$3,781.11	1.2262	\$8,838.00	\$7,207.75
Cap 24	1.6897	\$24,548.00	\$14,527.86	2.5957	\$12,764.00	\$4,917.30	1.2262	\$11,784.00	\$9,610.56
Cap 36	1.6877	\$36,698.00	\$21,744.27	2.5956	\$19,022.00	\$7,328.43	1.2262	\$17,676.00	\$14,415.84
DS3 36 Months - EL									
Cap 1	1.8561	\$1,920.00	\$1,034.40	2.1280	\$1,215.00	\$570.95	1.5212	\$705.00	\$463.45
Cap 2	1.7193	\$3,440.00	\$2,000.84	1.8902	\$2,030.00	\$1,073.96	1.5212	\$1,410.00	\$926.88
Cap 3	1.7280	\$4,463.00	\$2,582.81	1.9690	\$2,348.00	\$1,192.46	1.5212	\$2,115.00	\$1,390.35
Cap 6	1.7437	\$7,778.00	\$4,460.63	2.1120	\$3,548.00	\$1,679.93	1.5212	\$4,230.00	\$2,780.70
Cap 9	1.7599	\$11,493.00	\$6,530.42	2.1819	\$5,148.00	\$2,359.46	1.5212	\$6,345.00	\$4,170.96
Cap 12	1.7662	\$15,264.00	\$8,642.08	2.2087	\$6,804.00	\$3,080.57	1.5212	\$8,460.00	\$5,561.51
Cap 24	1.7676	\$29,954.00	\$16,945.67	2.2383	\$13,034.00	\$5,823.10	1.5212	\$16,920.00	\$11,122.57
Cap 36	1.7134	\$43,279.00	\$25,259.54	2.0744	\$17,899.00	\$8,628.57	1.5209	\$25,380.00	\$16,687.44
DS3 36 Months - OP									
Cap 2	1.6360	\$3,100.00	\$1,894.86	1.7459	\$1,690.00	\$967.99	1.5212	\$1,410.00	\$926.87
Cap 3	1.6497	\$3,876.00	\$2,349.50	1.8360	\$1,761.00	\$959.15	1.5212	\$2,115.00	\$1,390.35
Cap 6	1.6847	\$6,736.00	\$3,998.35	2.0580	\$2,506.00	\$1,217.71	1.5212	\$4,230.00	\$2,780.64
Cap 9	1.6251	\$9,034.00	\$5,559.18	1.9370	\$2,689.00	\$1,388.22	1.5209	\$6,345.00	\$4,171.86
Cap 12	1.6577	\$12,218.00	\$7,370.62	2.0770	\$3,758.00	\$1,809.34	1.5212	\$8,460.00	\$5,561.28
Cap 18	1.7302	\$18,543.00	\$10,717.06	2.4643	\$5,853.00	\$2,375.13	1.5212	\$12,690.00	\$8,341.93
Cap 24	1.6753	\$23,732.00	\$14,165.46	2.2388	\$6,812.00	\$3,042.66	1.5212	\$16,920.00	\$11,122.80
Cap 36	1.6737	\$35,484.00	\$21,200.67	2.2371	\$10,104.00	\$4,516.47	1.5212	\$25,380.00	\$16,684.20
DS3 W/SHARP 36 Months - EL									
Cap 1	1.9281	\$2,145.00	\$1,112.51	2.2186	\$1,440.00	\$649.06	1.5212	\$705.00	\$463.45
Cap 2	1.8034	\$3,890.00	\$2,157.06	2.0160	\$2,480.00	\$1,230.18	1.5209	\$1,410.00	\$927.08
Cap 3	1.8238	\$5,138.00	\$2,817.14	2.1187	\$3,023.00	\$1,426.79	1.5212	\$2,115.00	\$1,390.35
Cap 6	1.8518	\$9,128.00	\$4,929.29	2.2796	\$4,898.00	\$2,148.59	1.5212	\$4,230.00	\$2,780.70
Cap 9	1.8688	\$13,518.00	\$7,233.41	2.3422	\$7,173.00	\$3,062.45	1.5212	\$6,345.00	\$4,170.96
Cap 12	1.8753	\$17,964.00	\$9,579.40	2.3654	\$9,504.00	\$4,017.89	1.5212	\$8,460.00	\$5,561.51
Cap 24	1.8785	\$35,354.00	\$18,820.31	2.3947	\$18,434.00	\$7,697.74	1.5212	\$16,920.00	\$11,122.57
Cap 36	1.8268	\$51,379.00	\$28,124.73	2.2725	\$25,999.00	\$11,440.53	1.5212	\$25,380.00	\$16,684.20

SERVICE	CIRCUIT			CHANNEL TERMINATION			MILEAGE		
	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST
DS3 W/SHARP 36 Months - OP									
Cap 2	1.7308	\$3,550.00	\$2,051.08	1.9036	\$2,140.00	\$1,124.21	1.5212	\$1,410.00	\$926.87
Cap 3	1.7613	\$4,551.00	\$2,583.83	2.0411	\$2,436.00	\$1,193.48	1.5212	\$2,115.00	\$1,390.35
Cap 6	1.8102	\$8,086.00	\$4,467.01	2.2866	\$3,856.00	\$1,686.37	1.5212	\$4,230.00	\$2,780.64
Cap 9	1.7660	\$11,059.00	\$6,262.17	2.2542	\$4,714.00	\$2,091.21	1.5212	\$6,345.00	\$4,170.96
Cap 12	1.7956	\$14,918.00	\$8,307.94	2.3512	\$6,458.00	\$2,746.66	1.5212	\$8,460.00	\$5,561.28
Cap 18	1.8636	\$22,593.00	\$12,123.04	2.6191	\$9,903.00	\$3,781.11	1.5212	\$12,690.00	\$8,341.93
Cap 24	1.8162	\$29,132.00	\$16,040.10	2.4835	\$12,212.00	\$4,917.30	1.5212	\$16,920.00	\$11,122.80
Cap 36	1.8150	\$43,584.00	\$24,012.63	2.4840	\$18,204.00	\$7,328.43	1.5212	\$25,380.00	\$16,684.20
DS3 60 Months - EL									
Cap 1	1.4899	\$1,600.00	\$1,073.90	1.8916	\$1,080.00	\$570.95	1.0339	\$520.00	\$502.95
Cap 2	1.3679	\$2,845.00	\$2,079.84	1.6807	\$1,805.00	\$1,073.96	1.0339	\$1,040.00	\$1,005.88
Cap 3	1.3493	\$3,645.00	\$2,701.31	1.7485	\$2,085.00	\$1,192.46	1.0339	\$1,560.00	\$1,508.85
Cap 6	1.3349	\$6,271.00	\$4,697.63	1.8757	\$3,151.00	\$1,679.93	1.0339	\$3,120.00	\$3,017.70
Cap 9	1.3443	\$9,257.00	\$6,885.92	1.9399	\$4,577.00	\$2,359.46	1.0339	\$4,680.00	\$4,526.46
Cap 12	1.3482	\$12,290.00	\$9,116.08	1.9639	\$6,050.00	\$3,080.57	1.0339	\$6,240.00	\$6,035.51
Cap 24	1.3451	\$24,069.00	\$17,893.67	1.9902	\$11,589.00	\$5,823.10	1.0339	\$12,480.00	\$12,070.57
Cap 36	1.2962	\$34,654.00	\$26,734.77	1.8467	\$15,934.00	\$8,628.57	1.0339	\$18,720.00	\$18,106.20
DS3 60 Months - OP									
Cap 2	1.2878	\$2,542.00	\$1,973.86	1.5517	\$1,502.00	\$967.99	1.0339	\$1,040.00	\$1,005.87
Cap 3	1.2666	\$3,126.00	\$2,468.00	1.6327	\$1,566.00	\$959.15	1.0339	\$1,560.00	\$1,508.85
Cap 6	1.2629	\$5,349.00	\$4,235.35	1.8305	\$2,229.00	\$1,217.71	1.0339	\$3,120.00	\$3,017.64
Cap 9	1.1955	\$7,071.00	\$5,914.68	1.7223	\$2,391.00	\$1,388.22	1.0339	\$4,680.00	\$4,526.46
Cap 12	1.2213	\$9,581.00	\$7,844.62	1.8465	\$3,341.00	\$1,809.34	1.0339	\$6,240.00	\$6,035.28
Cap 18	1.2741	\$14,560.00	\$11,428.06	2.1894	\$5,200.00	\$2,375.13	1.0339	\$9,360.00	\$9,052.93
Cap 24	1.2264	\$18,535.00	\$15,113.46	1.9900	\$6,055.00	\$3,042.66	1.0339	\$12,480.00	\$12,070.80
Cap 36	1.2243	\$27,698.00	\$22,622.67	1.9878	\$8,978.00	\$4,516.47	1.0339	\$18,720.00	\$18,106.20
DS3 W/SHARP 60 Months - EL									
Cap 1	1.5625	\$1,800.00	\$1,152.01	1.9721	\$1,280.00	\$649.06	1.0339	\$520.00	\$502.95
Cap 2	1.4512	\$3,245.00	\$2,236.06	1.7924	\$2,205.00	\$1,230.18	1.0339	\$1,040.00	\$1,005.88
Cap 3	1.4460	\$4,245.00	\$2,935.64	1.8818	\$2,685.00	\$1,426.79	1.0339	\$1,560.00	\$1,508.85
Cap 6	1.4461	\$7,471.00	\$5,166.29	2.0250	\$4,351.00	\$2,148.59	1.0339	\$3,120.00	\$3,017.70
Cap 9	1.4570	\$11,057.00	\$7,588.91	2.0823	\$6,377.00	\$3,062.45	1.0339	\$4,680.00	\$4,526.46
Cap 12	1.4612	\$14,690.00	\$10,053.40	2.1031	\$8,450.00	\$4,017.89	1.0339	\$6,240.00	\$6,035.51
Cap 24	1.4604	\$28,869.00	\$19,768.31	2.1291	\$16,389.00	\$7,697.74	1.0339	\$12,480.00	\$12,070.57
Cap 36	1.4165	\$41,854.00	\$29,546.73	2.0221	\$23,134.00	\$11,440.53	1.0339	\$18,720.00	\$18,106.20

SERVICE	CIRCUIT			CHANNEL TERMINATION			MILEAGE		
	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST
DS3 W/SHARP 60 Months - OP									
Cap 2	1.3812	\$2,942.00	\$2,130.08	1.6919	\$1,902.00	\$1,124.21	1.0339	\$1,040.00	\$1,005.87
Cap 3	1.3788	\$3,726.00	\$2,702.33	1.8149	\$2,166.00	\$1,193.48	1.0339	\$1,560.00	\$1,508.85
Cap 6	1.3922	\$6,549.00	\$4,704.01	2.0334	\$3,429.00	\$1,686.37	1.0339	\$3,120.00	\$3,017.64
Cap 9	1.3405	\$8,871.00	\$6,617.67	2.0041	\$4,191.00	\$2,091.21	1.0339	\$4,680.00	\$4,526.46
Cap 12	1.3643	\$11,981.00	\$8,781.94	2.0902	\$5,741.00	\$2,746.66	1.0339	\$6,240.00	\$6,035.28
Cap 18	1.4150	\$18,160.00	\$12,834.04	2.3274	\$8,800.00	\$3,781.11	1.0339	\$9,360.00	\$9,052.93
Cap 24	1.3736	\$23,335.00	\$16,988.10	2.2075	\$10,855.00	\$4,917.30	1.0339	\$12,480.00	\$12,070.80
Cap 36	1.3721	\$34,898.00	\$25,434.63	2.2076	\$16,178.00	\$7,328.43	1.0339	\$18,720.00	\$18,106.20
DS3 120 Months - EL									
Cap 1	1.6435	\$1,700.00	\$1,034.40	1.8916	\$1,080.00	\$570.95	1.3378	\$620.00	\$463.45
Cap 2	1.5211	\$3,045.00	\$2,001.84	1.6807	\$1,805.00	\$1,073.96	1.3364	\$1,240.00	\$927.88
Cap 3	1.5274	\$3,945.00	\$2,582.81	1.7485	\$2,085.00	\$1,192.46	1.3378	\$1,860.00	\$1,390.35
Cap 6	1.5404	\$6,871.00	\$4,460.63	1.8757	\$3,151.00	\$1,679.93	1.3378	\$3,720.00	\$2,780.70
Cap 9	1.5553	\$10,157.00	\$6,530.42	1.9399	\$4,577.00	\$2,359.46	1.3378	\$5,580.00	\$4,170.96
Cap 12	1.5610	\$13,490.00	\$8,642.08	1.9639	\$6,050.00	\$3,080.57	1.3378	\$7,440.00	\$5,561.51
Cap 24	1.5620	\$26,469.00	\$16,945.67	1.9902	\$11,589.00	\$5,823.10	1.3378	\$14,880.00	\$11,122.57
Cap 36	1.5113	\$38,254.00	\$25,312.77	1.8467	\$15,934.00	\$8,628.57	1.3378	\$22,320.00	\$16,684.20
DS3 120 Months - OP									
Cap 2	1.4471	\$2,742.00	\$1,894.86	1.5517	\$1,502.00	\$967.99	1.3378	\$1,240.00	\$926.87
Cap 3	1.4582	\$3,426.00	\$2,349.50	1.6327	\$1,566.00	\$959.15	1.3378	\$1,860.00	\$1,390.35
Cap 6	1.4879	\$5,949.00	\$3,998.35	1.8305	\$2,229.00	\$1,217.71	1.3378	\$3,720.00	\$2,780.64
Cap 9	1.4338	\$7,971.00	\$5,559.18	1.7223	\$2,391.00	\$1,388.22	1.3378	\$5,580.00	\$4,170.96
Cap 12	1.4627	\$10,781.00	\$7,370.62	1.8465	\$3,341.00	\$1,809.34	1.3378	\$7,440.00	\$5,561.28
Cap 18	1.5265	\$16,360.00	\$10,717.06	2.1894	\$5,200.00	\$2,375.13	1.3378	\$11,160.00	\$8,341.93
Cap 24	1.4779	\$20,935.00	\$14,165.46	1.9900	\$6,055.00	\$3,042.66	1.3378	\$14,880.00	\$11,122.80
Cap 36	1.4763	\$31,298.00	\$21,200.67	1.9878	\$8,978.00	\$4,516.47	1.3378	\$22,320.00	\$16,684.20
DS3 W/SHARP 120 Months - EL									
Cap 1	1.7078	\$1,900.00	\$1,112.51	1.9721	\$1,280.00	\$649.06	1.3378	\$620.00	\$463.45
Cap 2	1.5971	\$3,445.00	\$2,157.06	1.7924	\$2,205.00	\$1,230.18	1.3378	\$1,240.00	\$926.88
Cap 3	1.6133	\$4,545.00	\$2,817.14	1.8818	\$2,685.00	\$1,426.79	1.3378	\$1,860.00	\$1,390.35
Cap 6	1.6374	\$8,071.00	\$4,929.29	2.0250	\$4,351.00	\$2,148.59	1.3378	\$3,720.00	\$2,780.70
Cap 9	1.6530	\$11,957.00	\$7,233.41	2.0823	\$6,377.00	\$3,062.45	1.3378	\$5,580.00	\$4,170.96
Cap 12	1.6588	\$15,890.00	\$9,579.40	2.1031	\$8,450.00	\$4,017.89	1.3375	\$7,440.00	\$5,562.48
Cap 24	1.6614	\$31,269.00	\$18,820.31	2.1291	\$16,389.00	\$7,697.74	1.3378	\$14,880.00	\$11,122.57
Cap 36	1.6162	\$45,454.00	\$28,124.73	2.0221	\$23,134.00	\$11,440.53	1.3378	\$22,320.00	\$16,684.20

SERVICE	CIRCUIT			CHANNEL TERMINATION			MILEAGE		
	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST
DS3 W/SHARP 120 Months - OP									
Cap 2	1.5319	\$3,142.00	\$2,051.08	1.6919	\$1,902.00	\$1,124.21	1.3378	\$1,240.00	\$926.87
Cap 3	1.5582	\$4,026.00	\$2,583.83	1.8149	\$2,166.00	\$1,193.48	1.3378	\$1,860.00	\$1,390.35
Cap 6	1.6004	\$7,149.00	\$4,467.01	2.0334	\$3,429.00	\$1,686.37	1.3378	\$3,720.00	\$2,780.64
Cap 9	1.5603	\$9,771.00	\$6,262.17	2.0041	\$4,191.00	\$2,091.21	1.3378	\$5,580.00	\$4,170.96
Cap 12	1.5866	\$13,181.00	\$8,307.94	2.0902	\$5,741.00	\$2,746.66	1.3378	\$7,440.00	\$5,561.28
Cap 18	1.6465	\$19,960.00	\$12,123.04	2.3274	\$8,800.00	\$3,781.11	1.3378	\$11,160.00	\$8,341.93
Cap 24	1.6044	\$25,735.00	\$16,040.10	2.2075	\$10,855.00	\$4,917.30	1.3378	\$14,880.00	\$11,122.80
Cap 36	1.6032	\$38,498.00	\$24,012.63	2.2076	\$16,178.00	\$7,328.43	1.3378	\$22,320.00	\$16,684.20

U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS1

Term: All

Monthly Average Miles: PLTS=7, DTT=21

36 months Average Miles: 11

60 Months Average Miles: 16

	CIAN TERM & ENT FAC	CIAN TERM W/SHARP	7 MILES	11 MILES	16 MILES	21 MILES
A. TOTAL UNIT INVESTMENT	\$3,966.40	\$4,970.06	\$1,694.66	\$2,844.15	\$3,551.44	\$4,258.73
B. CAPITAL COSTS						
DEPRECIATION	\$400.90	\$506.67	\$155.98	\$244.98	\$297.10	\$349.22
EARNINGS	\$186.80	\$244.07	\$82.62	\$140.89	\$177.75	\$214.60
INCOME TAX	\$93.04	\$114.21	\$41.95	\$70.73	\$89.00	\$107.27
TOTAL CAPITAL COSTS	\$680.74	\$864.95	\$280.55	\$456.60	\$563.85	\$671.09
C. OPERATING EXPENSES						
MAINTENANCE	\$67.43	\$84.13	\$31.14	\$54.70	\$69.62	\$84.53
AD VALOREM	\$44.82	\$53.44	\$19.15	\$32.15	\$40.15	\$48.15
ADMINISTRATION	\$121.67	\$139.54	\$32.19	\$53.67	\$67.02	\$80.37
BUSINESS FEES	\$6.54	\$13.50	\$2.69	\$4.42	\$5.48	\$6.54
OTHER	\$0.00	\$0.00	\$19.56	\$32.18	\$39.92	\$47.65
TOTAL OPERATING EXPENSE	\$240.46	\$290.61	\$104.73	\$177.12	\$222.18	\$267.25
D. TOTAL ANNUAL DIRECT (B+C)	\$921.20	\$1,155.56	\$385.28	\$633.72	\$786.03	\$938.34
E. TOTAL MONTHLY DIRECT (D/12)	\$76.77	\$96.30	\$32.11	\$52.81	\$65.50	\$78.19
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.232250908	0.232504235	0.227346986	0.222814365	0.221326532	0.220332897



U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 Channel Termination

Term: All

	ELECTRICAL							
	CAP1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$30,855.97	\$57,912.76	\$63,809.80	\$88,453.66	\$123,942.67	\$161,013.50	\$302,536.79	\$444,429.22
B. CAPITAL COSTS								
DEPRECIATION	\$2,636.28	\$4,977.48	\$5,600.04	\$8,103.12	\$11,423.88	\$15,039.00	\$28,688.88	\$43,062.84
EARNINGS	\$1,748.64	\$3,274.80	\$3,579.96	\$4,879.32	\$6,819.72	\$8,811.48	\$16,449.00	\$23,942.28
INCOME TAX	\$777.72	\$1,456.08	\$1,591.20	\$2,167.08	\$3,029.40	\$3,913.08	\$7,301.40	\$10,624.92
TOTAL CAPITAL COSTS	\$5,162.64	\$9,708.36	\$10,771.20	\$15,149.52	\$21,273.00	\$27,763.56	\$52,439.28	\$77,630.04
C. OPERATING EXPENSES								
MAINTENANCE	\$460.68	\$870.84	\$985.20	\$1,440.72	\$2,033.28	\$2,684.64	\$5,139.60	\$7,754.52
AD VALOREM	\$357.96	\$671.76	\$740.16	\$1,026.12	\$1,437.60	\$1,868.28	\$3,510.60	\$5,157.00
ADMINISTRATION	\$820.44	\$1,542.72	\$1,709.28	\$2,396.88	\$3,363.72	\$4,384.20	\$8,279.40	\$12,253.44
BUSINESS FEES	\$49.80	\$93.84	\$104.04	\$146.64	\$205.92	\$268.92	\$508.44	\$752.16
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$1,688.88	\$3,179.16	\$3,538.68	\$5,010.36	\$7,040.52	\$9,206.04	\$17,438.04	\$25,917.12
D. TOTAL ANNUAL DIRECT (B+C)	\$6,851.52	\$12,887.52	\$14,309.88	\$20,159.88	\$28,313.52	\$36,969.60	\$69,877.32	\$103,547.16
E. TOTAL MONTHLY DIRECT (D/12)	\$570.96	\$1,073.96	\$1,192.49	\$1,679.99	\$2,359.46	\$3,080.80	\$5,823.11	\$8,628.93
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.22204844	0.222533342	0.224258343	0.227914594	0.228440456	0.229605592	0.230971314	0.232989091

U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 Channel Termination

Term: All

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$54,399.55	\$53,891.62	\$67,395.42	\$76,246.75	\$98,244.23	\$127,528.17	\$162,489.51	\$238,199.46
B. CAPITAL COSTS								
DEPRECIATION	\$4,280.04	\$4,233.84	\$5,559.36	\$6,432.60	\$8,590.68	\$11,487.84	\$14,910.48	\$22,443.60
EARNINGS	\$3,175.08	\$3,146.76	\$3,871.44	\$4,345.68	\$5,525.52	\$7,090.80	\$8,970.00	\$13,000.80
INCOME TAX	\$1,413.48	\$1,400.76	\$1,722.12	\$1,932.72	\$2,456.40	\$3,151.32	\$3,984.72	\$5,773.44
TOTAL CAPITAL COSTS	\$8,868.60	\$8,781.36	\$11,152.92	\$12,711.00	\$16,572.60	\$21,729.96	\$27,865.20	\$41,217.84
C. OPERATING EXPENSES								
MAINTENANCE	\$701.16	\$697.80	\$919.20	\$1,069.92	\$1,432.08	\$1,940.16	\$2,505.36	\$3,876.84
AD VALOREM	\$631.08	\$625.20	\$782.16	\$883.92	\$1,140.36	\$1,479.96	\$1,883.64	\$2,763.48
ADMINISTRATION	\$1,330.20	\$1,321.80	\$1,651.68	\$1,872.36	\$2,408.64	\$3,143.64	\$3,994.08	\$5,946.24
BUSINESS FEES	\$84.72	\$84.00	\$106.56	\$121.44	\$158.40	\$207.96	\$266.52	\$397.56
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$2,747.16	\$2,728.80	\$3,459.60	\$3,947.64	\$5,139.48	\$6,771.72	\$8,649.60	\$12,984.12
D. TOTAL ANNUAL DIRECT (B+C)	\$11,615.76	\$11,510.16	\$14,612.52	\$16,658.64	\$21,712.08	\$28,501.68	\$36,514.80	\$54,201.96
E. TOTAL MONTHLY DIRECT (D/12)	\$967.98	\$959.18	\$1,217.71	\$1,388.22	\$1,809.34	\$2,375.14	\$3,042.90	\$4,516.83
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.213526766	0.213579774	0.216817701	0.21848328	0.22100107	0.223493209	0.224720968	0.227548627

U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 Channel Termination

With SHARP

Term: All

ELECTRICAL

	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$34,870.12	\$65,941.06	\$75,852.25	\$112,538.56	\$160,070.02	\$209,183.30	\$398,876.39	\$588,938.62
B. CAPITAL COSTS								
DEPRECIATION	\$3,059.32	\$5,823.56	\$6,869.16	\$10,641.36	\$15,231.24	\$20,115.48	\$38,841.84	\$58,292.28
EARNINGS	\$1,977.68	\$3,732.88	\$4,267.08	\$6,253.56	\$8,881.08	\$11,559.96	\$21,945.96	\$32,187.72
INCOME TAX	\$862.39	\$1,625.42	\$1,845.21	\$2,675.10	\$3,791.43	\$4,929.12	\$9,333.48	\$13,673.04
TOTAL CAPITAL COSTS	\$5,899.39	\$11,181.86	\$12,981.45	\$19,570.02	\$27,903.75	\$36,604.56	\$70,121.28	\$104,153.04
C. OPERATING EXPENSES								
MAINTENANCE	\$527.46	\$1,004.40	\$1,185.54	\$1,841.40	\$2,634.30	\$3,486.00	\$6,742.32	\$10,158.60
AD VALOREM	\$392.44	\$740.72	\$843.60	\$1,233.00	\$1,747.92	\$2,282.04	\$4,338.12	\$6,398.28
ADMINISTRATION	\$891.92	\$1,685.68	\$1,923.72	\$2,825.76	\$4,007.04	\$5,241.96	\$9,994.92	\$14,826.72
BUSINESS FEES	\$77.63	\$149.50	\$187.53	\$313.62	\$456.39	\$602.88	\$1,176.36	\$1,754.04
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$1,889.45	\$3,580.30	\$4,140.39	\$6,213.78	\$8,845.65	\$11,612.88	\$22,251.72	\$33,137.64
D. TOTAL ANNUAL DIRECT (B+C)	\$7,788.84	\$14,762.16	\$17,121.84	\$25,783.80	\$36,749.40	\$48,217.44	\$92,373.00	\$137,290.68
E. TOTAL MONTHLY DIRECT (D/12)	\$649.07	\$1,230.18	\$1,426.82	\$2,148.65	\$3,062.45	\$4,018.12	\$7,697.75	\$11,440.89
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.223367169	0.223869013	0.225726198	0.229110804	0.229583279	0.230503295	0.231583022	0.233115431

U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 Channel Termination

With SHARP

Term: All

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$62,427.85	\$65,934.07	\$91,480.32	\$112,374.10	\$146,414.03	\$199,782.87	\$258,829.11	\$382,708.86
B. CAPITAL COSTS								
DEPRECIATION	\$5,126.12	\$5,502.96	\$8,097.60	\$10,239.96	\$13,667.16	\$19,102.56	\$25,063.44	\$37,673.04
EARNINGS	\$3,633.16	\$3,833.88	\$5,245.68	\$6,407.04	\$8,274.00	\$11,213.52	\$14,466.96	\$21,246.24
INCOME TAX	\$1,582.82	\$1,654.77	\$2,230.14	\$2,694.75	\$3,472.44	\$4,675.38	\$6,016.80	\$8,821.56
TOTAL CAPITAL COSTS	\$10,342.10	\$10,991.61	\$15,573.42	\$19,341.75	\$25,413.60	\$34,991.46	\$45,547.20	\$67,740.84
C. OPERATING EXPENSES								
MAINTENANCE	\$834.72	\$898.14	\$1,319.88	\$1,670.94	\$2,233.44	\$3,142.20	\$4,108.08	\$6,280.92
AD VALOREM	\$700.04	\$728.64	\$989.04	\$1,194.24	\$1,554.12	\$2,100.60	\$2,711.16	\$4,004.76
ADMINISTRATION	\$1,473.16	\$1,536.24	\$2,080.56	\$2,515.68	\$3,266.40	\$4,430.28	\$5,709.60	\$8,519.52
BUSINESS FEES	\$140.38	\$167.49	\$273.54	\$371.91	\$492.36	\$708.90	\$934.44	\$1,399.44
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$3,148.30	\$3,330.51	\$4,663.02	\$5,752.77	\$7,546.32	\$10,381.98	\$13,463.28	\$20,204.64
D. TOTAL ANNUAL DIRECT (B+C)	\$13,490.40	\$14,322.12	\$20,236.44	\$25,094.52	\$32,959.92	\$45,373.44	\$59,010.48	\$87,945.48
E. TOTAL MONTHLY DIRECT (D/12)	\$1,124.20	\$1,193.51	\$1,686.37	\$2,091.21	\$2,746.66	\$3,781.12	\$4,917.54	\$7,328.79
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.216095861	0.217218807	0.221210857	0.223312311	0.225114492	0.227113766	0.227990121	0.229797345

U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 Transport

Term: All

	5 Miles	6 Miles	8 Miles	10 Miles
A. TOTAL UNIT INVESTMENT	\$21,888.50	\$23,852.48	\$27,780.44	\$26,676.41
B. CAPITAL COSTS				
DEPRECIATION	\$1,913.28	\$2,060.28	\$2,354.28	\$1,971.24
EARNINGS	\$1,231.20	\$1,347.48	\$1,580.04	\$1,586.88
INCOME TAX	\$547.32	\$599.16	\$702.84	\$708.12
TOTAL CAPITAL COSTS	\$3,691.80	\$4,006.92	\$4,637.16	\$4,266.24
C. OPERATING EXPENSES				
MAINTENANCE	\$301.92	\$324.24	\$368.88	\$306.72
AD VALOREM	\$254.04	\$276.84	\$322.44	\$309.12
ADMINISTRATION	\$522.36	\$569.16	\$662.76	\$638.76
BUSINESS FEES	\$35.04	\$38.04	\$44.04	\$40.44
OTHER	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$1,113.36	\$1,208.28	\$1,398.12	\$1,295.04
D. TOTAL ANNUAL DIRECT (B+C)	\$4,805.16	\$5,215.20	\$6,035.28	\$5,561.28
E. TOTAL MONTHLY DIRECT (D/12)	\$400.43	\$434.60	\$502.94	\$463.44
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.219528976	0.218643931	0.217249259	0.20847183

U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 Service

Term: Monthly

Average Miles: 6

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$54,708.45	\$105,617.72	\$135,367.24	\$231,568.54	\$338,614.99	\$447,243.26	\$874,996.31	\$1,303,118.50
B. CAPITAL COSTS								
DEPRECIATION	\$4,696.56	\$9,098.04	\$11,780.88	\$20,464.80	\$29,966.40	\$39,762.36	\$78,135.60	\$117,232.92
EARNINGS	\$3,096.12	\$5,969.76	\$7,622.40	\$12,964.20	\$18,947.04	\$24,981.24	\$48,788.52	\$72,451.56
INCOME TAX	\$1,376.88	\$2,654.40	\$3,388.68	\$5,762.04	\$8,421.84	\$11,103.00	\$21,681.24	\$32,194.68
TOTAL CAPITAL COSTS	\$9,169.56	\$17,722.20	\$22,791.96	\$39,191.04	\$57,335.28	\$75,846.60	\$148,605.36	\$221,879.16
C. OPERATING EXPENSES								
MAINTENANCE	\$784.92	\$1,519.32	\$1,957.92	\$3,386.16	\$4,951.44	\$6,575.52	\$12,921.36	\$19,427.16
AD VALOREM	\$634.80	\$1,225.44	\$1,570.68	\$2,687.16	\$3,929.16	\$5,190.36	\$10,154.76	\$15,123.24
ADMINISTRATION	\$1,389.60	\$2,681.04	\$3,416.76	\$5,811.84	\$8,486.16	\$11,214.12	\$21,939.24	\$32,743.20
BUSINESS FEES	\$87.84	\$169.92	\$218.16	\$374.88	\$548.28	\$725.40	\$1,421.40	\$2,121.60
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$2,897.16	\$5,595.72	\$7,163.52	\$12,260.04	\$17,915.04	\$23,705.40	\$46,436.76	\$69,415.20
D. TOTAL ANNUAL DIRECT (B+C)	\$12,066.72	\$23,317.92	\$29,955.48	\$51,451.08	\$75,250.32	\$99,552.00	\$195,042.12	\$291,294.36
E. TOTAL MONTHLY DIRECT (D/12)	\$1,005.56	\$1,943.16	\$2,496.29	\$4,287.59	\$6,270.86	\$8,296.00	\$16,253.51	\$24,274.53
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.220564099	0.220776589	0.221290469	0.222185103	0.222229736	0.222590274	0.22290622	0.223536355

U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 Service

Term: Monthly

Average Miles: 6

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$102,104.51	\$125,449.06	\$210,510.30	\$290,919.07	\$384,473.99	\$556,872.81	\$734,949.03	\$1,096,888.74
B. CAPITAL COSTS								
DEPRECIATION	\$8,400.60	\$10,414.68	\$17,921.04	\$24,975.12	\$33,314.04	\$48,572.88	\$64,357.20	\$96,613.68
EARNINGS	\$5,870.04	\$7,189.20	\$11,956.32	\$16,473.00	\$21,695.28	\$31,345.44	\$41,309.52	\$61,510.08
INCOME TAX	\$2,611.80	\$3,198.24	\$5,317.08	\$7,325.16	\$9,646.32	\$13,936.20	\$18,364.56	\$27,343.20
TOTAL CAPITAL COSTS	\$16,882.44	\$20,802.12	\$35,194.44	\$48,773.28	\$64,655.64	\$93,854.52	\$124,031.28	\$185,466.96
C. OPERATING EXPENSES								
MAINTENANCE	\$1,349.64	\$1,670.52	\$2,864.64	\$3,988.08	\$5,322.96	\$7,776.48	\$10,287.12	\$15,549.48
AD VALOREM	\$1,184.76	\$1,455.72	\$2,443.20	\$3,375.48	\$4,462.44	\$6,463.08	\$8,527.80	\$12,729.72
ADMINISTRATION	\$2,468.52	\$3,029.28	\$5,066.64	\$6,994.80	\$9,238.56	\$13,388.52	\$17,653.92	\$26,436.00
BUSINESS FEES	\$160.80	\$198.12	\$334.80	\$463.80	\$614.88	\$892.68	\$1,179.48	\$1,767.00
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$5,163.72	\$6,353.64	\$10,709.28	\$14,822.16	\$19,638.84	\$28,520.76	\$37,648.32	\$56,482.20
D. TOTAL ANNUAL DIRECT (B+C)	\$22,046.16	\$27,155.76	\$45,903.72	\$63,595.44	\$84,294.48	\$122,375.28	\$161,679.60	\$241,949.16
E. TOTAL MONTHLY DIRECT (D/12)	\$1,837.18	\$2,262.98	\$3,825.31	\$5,299.62	\$7,024.54	\$10,197.94	\$13,473.30	\$20,162.43
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.215917593	0.216468422	0.218059259	0.218601826	0.219246249	0.219754453	0.2199875	0.220577668

U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 Service

Term: 12 Months

Average Miles: 8

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$109,960.43	\$137,232.94	\$234,078.06	\$326,270.71	\$431,609.51	\$627,576.09	\$829,220.07	\$1,238,295.30
B. CAPITAL COSTS								
DEPRECIATION	\$8,988.60	\$11,296.68	\$19,685.04	\$27,621.12	\$36,842.04	\$53,864.88	\$71,413.20	\$107,197.68
EARNINGS	\$6,335.16	\$7,886.88	\$13,351.68	\$18,566.04	\$24,486.00	\$35,531.52	\$46,890.96	\$69,882.24
INCOME TAX	\$2,819.16	\$3,509.28	\$5,939.16	\$8,258.28	\$10,890.48	\$15,802.44	\$20,852.88	\$31,075.68
TOTAL CAPITAL COSTS	\$18,142.92	\$22,692.84	\$38,975.88	\$54,445.44	\$72,218.52	\$105,198.84	\$139,157.04	\$208,155.60
C. OPERATING EXPENSES								
MAINTENANCE	\$1,438.92	\$1,804.44	\$3,132.48	\$4,389.84	\$5,858.64	\$8,580.00	\$11,358.48	\$17,156.52
AD VALOREM	\$1,275.96	\$1,592.52	\$2,716.80	\$3,785.88	\$5,009.64	\$7,283.88	\$9,622.20	\$14,371.32
ADMINISTRATION	\$2,655.72	\$3,310.08	\$5,628.24	\$7,837.20	\$10,361.76	\$15,073.32	\$19,900.32	\$29,805.60
BUSINESS FEES	\$172.80	\$216.12	\$370.80	\$517.80	\$686.88	\$1,000.68	\$1,323.48	\$1,983.00
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$5,543.40	\$6,923.16	\$11,848.32	\$16,530.72	\$21,916.92	\$31,937.88	\$42,204.48	\$63,316.44
D. TOTAL ANNUAL DIRECT (B+C)	\$23,686.32	\$29,616.00	\$50,824.20	\$70,976.16	\$94,135.44	\$137,136.72	\$181,361.52	\$271,472.04
E. TOTAL MONTHLY DIRECT (D/12)	\$1,973.86	\$2,468.00	\$4,235.35	\$5,914.68	\$7,844.62	\$11,428.06	\$15,113.46	\$22,622.67
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.21540767	0.215808245	0.217125005	0.217537639	0.218103257	0.218518076	0.218713375	0.219230453



U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 Service

Term: 12 Months

Average Miles: 8

ELECTRICAL

	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$58,636.41	\$113,473.64	\$147,151.12	\$255,136.30	\$373,966.63	\$494,378.78	\$969,267.35	\$1,444,525.06
B. CAPITAL COSTS								
DEPRECIATION	\$4,990.56	\$9,686.04	\$12,662.88	\$22,228.80	\$32,612.40	\$43,290.36	\$85,191.60	\$127,816.92
EARNINGS	\$3,328.68	\$6,434.88	\$8,320.08	\$14,359.56	\$21,040.08	\$27,771.96	\$54,369.96	\$80,823.72
INCOME TAX	\$1,480.56	\$2,861.76	\$3,699.72	\$6,384.12	\$9,354.96	\$12,347.16	\$24,169.56	\$35,927.16
TOTAL CAPITAL COSTS	\$9,799.80	\$18,982.68	\$24,682.68	\$42,972.48	\$63,007.44	\$83,409.48	\$163,731.12	\$244,567.80
C. OPERATING EXPENSES								
MAINTENANCE	\$829.56	\$1,608.60	\$2,091.84	\$3,654.00	\$5,353.20	\$7,111.20	\$13,992.72	\$21,034.20
AD VALOREM	\$680.40	\$1,316.64	\$1,707.48	\$2,960.76	\$4,339.56	\$5,737.56	\$11,249.16	\$16,764.84
ADMINISTRATION	\$1,483.20	\$2,868.24	\$3,697.56	\$6,373.44	\$9,328.56	\$12,337.32	\$24,185.64	\$36,112.80
BUSINESS FEES	\$93.84	\$181.92	\$236.16	\$410.88	\$602.28	\$797.40	\$1,565.40	\$2,337.60
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$3,087.00	\$5,975.40	\$7,733.04	\$13,399.08	\$19,623.60	\$25,983.48	\$50,992.92	\$76,249.44
D. TOTAL ANNUAL DIRECT (B+C)	\$12,886.80	\$24,958.08	\$32,415.72	\$56,371.56	\$82,631.04	\$109,392.96	\$214,724.04	\$320,817.24
E. TOTAL MONTHLY DIRECT (D/12)	\$1,073.90	\$2,079.84	\$2,701.31	\$4,697.63	\$6,885.92	\$9,116.08	\$17,893.67	\$26,734.77
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.21977471	0.21994606	0.220288639	0.220946843	0.220958325	0.221273575	0.221532315	0.222091848

U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 Service

Term: 24 Months

Average Miles: 5

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$98,176.55	\$119,557.12	\$198,726.42	\$273,243.25	\$360,906.23	\$521,521.17	\$687,813.51	\$1,026,185.46
B. CAPITAL COSTS								
DEPRECIATION	\$8,106.60	\$9,973.68	\$17,039.04	\$23,652.12	\$31,550.04	\$45,926.88	\$60,829.20	\$91,321.68
EARNINGS	\$5,637.48	\$6,840.36	\$11,258.64	\$15,426.48	\$20,299.92	\$29,252.40	\$38,518.80	\$57,324.00
INCOME TAX	\$2,508.12	\$3,042.72	\$5,006.04	\$6,858.60	\$9,024.24	\$13,003.08	\$17,120.40	\$25,476.96
TOTAL CAPITAL COSTS	\$16,252.20	\$19,856.76	\$33,303.72	\$45,937.20	\$60,874.20	\$88,182.36	\$116,468.40	\$174,122.64
C. OPERATING EXPENSES								
MAINTENANCE	\$1,305.00	\$1,603.56	\$2,730.72	\$3,787.20	\$5,055.12	\$7,374.72	\$9,751.44	\$14,745.96
AD VALOREM	\$1,139.16	\$1,387.32	\$2,306.40	\$3,170.28	\$4,188.84	\$6,052.68	\$7,980.60	\$11,908.92
ADMINISTRATION	\$2,374.92	\$2,888.88	\$4,785.84	\$6,573.60	\$8,676.96	\$12,546.12	\$16,530.72	\$24,751.20
BUSINESS FEES	\$154.80	\$189.12	\$316.80	\$436.80	\$578.88	\$838.68	\$1,107.48	\$1,659.00
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$4,973.88	\$6,068.88	\$10,139.76	\$13,967.88	\$18,499.80	\$26,812.20	\$35,370.24	\$53,065.08
D. TOTAL ANNUAL DIRECT (B+C)	\$21,226.08	\$25,925.64	\$43,443.48	\$59,905.08	\$79,374.00	\$114,994.56	\$151,838.64	\$227,187.72
E. TOTAL MONTHLY DIRECT (D/12)	\$1,768.84	\$2,160.47	\$3,620.29	\$4,992.09	\$6,614.50	\$9,582.88	\$12,653.22	\$18,932.31
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.216203156	0.216847311	0.218609483	0.219237182	0.219929703	0.220498355	0.220755536	0.221390508

U S WEST Communications, Inc.

Response To FCC EIC TRP Order  
1-Sep-94

Service: DS3 Service

Term: 24 Months

Average Miles: 5

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$52,744.47	\$101,689.76	\$129,475.30	\$219,784.66	\$320,939.17	\$423,675.50	\$827,860.79	\$1,232,415.22
B. CAPITAL COSTS								
DEPRECIATION	\$4,549.56	\$8,804.04	\$11,339.88	\$19,582.80	\$28,643.40	\$37,998.36	\$74,607.60	\$111,940.92
EARNINGS	\$2,979.84	\$5,737.20	\$7,273.56	\$12,266.52	\$17,900.52	\$23,585.88	\$45,997.80	\$68,265.48
INCOME TAX	\$1,325.04	\$2,550.72	\$3,233.16	\$5,451.00	\$7,955.28	\$10,480.92	\$20,437.08	\$30,328.44
TOTAL CAPITAL COSTS	\$8,854.44	\$17,091.96	\$21,846.60	\$37,300.32	\$54,499.20	\$72,065.16	\$141,042.48	\$210,534.84
C. OPERATING EXPENSES								
MAINTENANCE	\$762.60	\$1,474.68	\$1,890.96	\$3,252.24	\$4,750.56	\$6,307.68	\$12,385.68	\$18,623.64
AD VALOREM	\$612.00	\$1,179.84	\$1,502.28	\$2,550.36	\$3,723.96	\$4,916.76	\$9,607.56	\$14,302.44
ADMINISTRATION	\$1,342.80	\$2,587.44	\$3,276.36	\$5,531.04	\$8,064.96	\$10,652.52	\$20,816.04	\$31,058.40
BUSINESS FEES	\$84.84	\$163.92	\$209.16	\$356.88	\$521.28	\$689.40	\$1,349.40	\$2,013.60
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$2,802.24	\$5,405.88	\$6,878.76	\$11,690.52	\$17,060.76	\$22,566.36	\$44,158.68	\$65,998.08
D. TOTAL ANNUAL DIRECT (B+C)	\$11,656.68	\$22,497.84	\$28,725.36	\$48,990.84	\$71,559.96	\$94,631.52	\$185,201.16	\$276,532.92
E. TOTAL MONTHLY DIRECT (D/12)	\$971.39	\$1,874.82	\$2,393.78	\$4,082.57	\$5,963.33	\$7,885.96	\$15,433.43	\$23,044.41
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.221002884	0.221239975	0.221859768	0.222903819	0.222970478	0.22335849	0.223710511	0.224382915

U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 Service

Term: 36 Months

Average Miles: 10

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$107,752.37	\$173,920.85	\$227,453.88	\$316,334.44	\$418,361.15	\$607,703.55	\$802,723.35	\$1,198,550.22
B. CAPITAL COSTS								
DEPRECIATION	\$8,222.52	\$10,147.56	\$17,386.80	\$24,173.76	\$32,245.56	\$46,970.16	\$62,220.24	\$93,408.24
EARNINGS	\$6,348.84	\$7,907.40	\$13,392.72	\$18,627.60	\$24,568.08	\$35,634.64	\$47,055.12	\$70,128.48
INCOME TAX	\$2,829.72	\$3,525.12	\$5,970.84	\$8,305.80	\$10,953.84	\$15,897.48	\$20,979.60	\$31,265.76
TOTAL CAPITAL COSTS	\$17,401.08	\$21,580.08	\$36,750.36	\$51,107.16	\$67,767.48	\$98,522.28	\$130,254.96	\$194,802.48
C. OPERATING EXPENSES								
MAINTENANCE	\$1,314.60	\$1,617.96	\$2,759.52	\$3,830.40	\$5,112.72	\$7,461.12	\$9,866.64	\$14,918.76
AD VALOREM	\$1,249.32	\$1,552.56	\$2,636.88	\$3,666.00	\$4,849.80	\$7,044.12	\$9,302.52	\$13,891.80
ADMINISTRATION	\$2,607.72	\$1,238.08	\$5,484.24	\$7,621.20	\$10,073.76	\$14,641.32	\$19,324.32	\$28,941.60
BUSINESS FEES	\$165.60	\$205.32	\$349.20	\$485.40	\$643.68	\$935.88	\$1,237.08	\$1,853.40
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$5,337.24	\$6,613.92	\$11,229.84	\$15,603.00	\$20,679.96	\$30,082.44	\$39,730.56	\$59,605.56
D. TOTAL ANNUAL DIRECT (B+C)	\$22,738.32	\$28,194.00	\$47,980.20	\$66,710.16	\$88,447.44	\$128,604.72	\$169,985.52	\$254,408.04
E. TOTAL MONTHLY DIRECT (D/12)	\$1,894.86	\$2,349.50	\$3,998.35	\$5,559.18	\$7,370.62	\$10,717.06	\$14,165.46	\$21,200.67
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.21102385	0.210527338	0.210944742	0.21088491	0.211414086	0.211624105	0.211761026	0.212263146

EST Communications, Inc.

ce To FCC EIC TRP Order

1-Sep-94

DS3 Service

36 Months

e Miles: 10

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
TOTAL UNIT INVESTMENT	\$57,532.38	\$111,265.58	\$143,839.03	\$248,512.12	\$364,030.36	\$481,130.42	\$942,770.63	\$1,404,779.98
ITAL COSTS								
RECIATION	\$4,607.52	\$8,919.96	\$11,513.76	\$19,930.56	\$29,165.04	\$38,693.88	\$75,998.64	\$114,027.48
NINGS	\$3,335.52	\$6,448.56	\$8,340.60	\$14,400.60	\$21,101.64	\$27,854.04	\$54,534.12	\$81,069.96
OME TAX	\$1,485.84	\$2,872.32	\$3,715.56	\$6,415.80	\$9,402.48	\$12,410.52	\$24,296.28	\$36,117.24
TOTAL CAPITAL COSTS	\$9,428.88	\$18,240.84	\$23,569.92	\$40,746.96	\$59,669.16	\$78,958.44	\$154,829.04	\$231,214.68
ERATING EXPENSES								
NTENANCE	\$767.40	\$1,484.28	\$1,905.36	\$3,281.04	\$4,793.76	\$6,365.28	\$12,500.88	\$18,796.44
VALOREM	\$667.08	\$1,290.00	\$1,667.52	\$2,880.84	\$4,219.68	\$5,577.72	\$10,929.48	\$16,285.32
MINISTRATION	\$1,459.20	\$2,820.24	\$3,625.56	\$6,229.44	\$9,112.56	\$12,049.32	\$23,609.64	\$34,610.04
INESS FEES	\$90.24	\$174.72	\$225.36	\$389.28	\$569.88	\$754.20	\$1,479.00	\$2,208.00
ER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AL OPERATING EXPENSE	\$2,983.92	\$5,769.24	\$7,423.80	\$12,780.60	\$18,695.88	\$24,746.52	\$48,519.00	\$71,899.80
AL ANNUAL DIRECT (B+C)	\$12,412.80	\$24,010.08	\$30,993.72	\$53,527.56	\$78,365.04	\$103,704.96	\$203,348.04	\$303,114.48
AL MONTHLY DIRECT (D/12)	\$1,034.40	\$2,000.84	\$2,582.81	\$4,460.63	\$6,530.42	\$8,642.08	\$16,945.67	\$25,259.54
AL DIRECT UNIT COST/	0.215753285	0.215790723	0.215475035	0.215392151	0.215270616	0.215544384	0.215691955	0.215773633
AL UNIT INVESTMENTS								

U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 Service

Term: 60 Months

Average Miles: 8

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$109,960.43	\$137,232.94	\$234,078.06	\$326,270.71	\$431,609.51	\$627,576.09	\$829,220.07	\$1,238,295.30
B. CAPITAL COSTS								
DEPRECIATION	\$8,988.60	\$11,296.68	\$19,685.04	\$27,621.12	\$36,842.04	\$53,864.88	\$71,413.20	\$107,197.68
EARNINGS	\$6,335.16	\$7,886.88	\$13,351.68	\$18,566.04	\$24,486.00	\$35,531.52	\$46,890.96	\$69,882.24
INCOME TAX	\$2,819.16	\$3,509.28	\$5,939.16	\$8,258.28	\$10,890.48	\$15,802.44	\$20,852.88	\$31,075.68
TOTAL CAPITAL COSTS	\$18,142.92	\$22,692.84	\$38,975.88	\$54,445.44	\$72,218.52	\$105,198.84	\$139,157.04	\$208,155.60
C. OPERATING EXPENSES								
MAINTENANCE	\$1,438.92	\$1,804.44	\$3,132.48	\$4,389.84	\$5,858.64	\$8,580.00	\$11,358.48	\$17,156.52
AD VALOREM	\$1,275.96	\$1,592.52	\$2,716.80	\$3,785.88	\$5,009.64	\$7,283.88	\$9,622.20	\$14,371.32
ADMINISTRATION	\$2,655.72	\$3,310.08	\$5,628.24	\$7,837.20	\$10,361.76	\$15,073.32	\$19,900.32	\$29,805.60
BUSINESS FEES	\$172.80	\$216.12	\$370.80	\$517.80	\$686.88	\$1,000.68	\$1,323.48	\$1,983.00
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$5,543.40	\$6,923.16	\$11,848.32	\$16,530.72	\$21,916.92	\$31,937.88	\$42,204.48	\$63,316.44
D. TOTAL ANNUAL DIRECT (B+C)	\$23,686.32	\$29,616.00	\$50,824.20	\$70,976.16	\$94,135.44	\$137,136.72	\$181,361.52	\$271,472.04
E. TOTAL MONTHLY DIRECT (D/12)	\$1,973.86	\$2,468.00	\$4,235.35	\$5,914.68	\$7,844.62	\$11,428.06	\$15,113.46	\$22,622.67
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.21540767	0.215808245	0.217125005	0.217537639	0.218103257	0.218518076	0.218713375	0.219230453

U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 Service

Term: 60 Months

Average Miles: 8

## ELECTRICAL

	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$58,636.41	\$113,473.64	\$147,151.12	\$255,136.30	\$373,966.63	\$494,378.78	\$969,267.35	\$1,444,525.06
B. CAPITAL COSTS								
DEPRECIATION	\$4,990.56	\$9,686.04	\$12,662.88	\$22,228.80	\$32,612.40	\$43,290.36	\$85,191.60	\$127,816.92
EARNINGS	\$3,328.68	\$6,434.88	\$8,320.08	\$14,359.56	\$21,040.08	\$27,771.96	\$54,369.96	\$80,823.72
INCOME TAX	\$1,480.56	\$2,861.76	\$3,699.72	\$6,384.12	\$9,354.96	\$12,347.16	\$24,169.56	\$35,927.16
TOTAL CAPITAL COSTS	\$9,799.80	\$18,982.68	\$24,682.68	\$42,972.48	\$63,007.44	\$83,409.48	\$163,731.12	\$244,567.80
C. OPERATING EXPENSES								
MAINTENANCE	\$829.56	\$1,608.60	\$2,091.84	\$3,654.00	\$5,353.20	\$7,111.20	\$13,992.72	\$21,034.20
AD VALOREM	\$680.40	\$1,316.64	\$1,707.48	\$2,960.76	\$4,339.56	\$5,737.56	\$11,249.16	\$16,764.84
ADMINISTRATION	\$1,483.20	\$2,868.24	\$3,697.56	\$6,373.44	\$9,328.56	\$12,337.32	\$24,185.64	\$36,112.80
BUSINESS FEES	\$93.84	\$181.92	\$236.16	\$410.88	\$602.28	\$797.40	\$1,565.40	\$2,337.60
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$3,087.00	\$5,975.40	\$7,733.04	\$13,399.08	\$19,623.60	\$25,983.48	\$50,992.92	\$76,249.44
D. TOTAL ANNUAL DIRECT (B+C)	\$12,886.80	\$24,958.08	\$32,415.72	\$56,371.56	\$82,631.04	\$109,392.96	\$214,724.04	\$320,817.24
E. TOTAL MONTHLY DIRECT (D/12)	\$1,073.90	\$2,079.84	\$2,701.31	\$4,697.63	\$6,885.92	\$9,116.08	\$17,893.67	\$26,734.77
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.21977471	0.21994606	0.220288639	0.220946843	0.220958325	0.221273575	0.221532315	0.222091848

U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 Service

Term: 120 Months

Average Miles: 10

## OPTICAL

	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$107,752.37	\$133,920.85	\$227,453.88	\$316,334.44	\$418,361.15	\$607,703.55	\$802,723.35	\$1,198,550.22
B. CAPITAL COSTS								
DEPRECIATION	\$8,222.52	\$10,147.56	\$17,386.80	\$24,173.76	\$32,245.56	\$46,970.16	\$62,220.24	\$93,408.24
EARNINGS	\$6,348.84	\$7,907.40	\$13,392.72	\$18,627.60	\$24,568.08	\$35,654.64	\$47,055.12	\$70,128.48
INCOME TAX	\$2,829.72	\$3,525.12	\$5,970.84	\$8,305.80	\$10,953.84	\$15,897.48	\$20,979.60	\$31,265.76
TOTAL CAPITAL COSTS	\$17,401.08	\$21,580.08	\$36,750.36	\$51,107.16	\$67,767.48	\$98,522.28	\$130,254.96	\$194,802.48
C. OPERATING EXPENSES								
MAINTENANCE	\$1,314.60	\$1,617.96	\$2,759.52	\$3,830.40	\$5,112.72	\$7,461.12	\$9,866.64	\$14,918.76
AD VALOREM	\$1,249.32	\$1,552.56	\$2,636.88	\$3,666.00	\$4,849.80	\$7,044.12	\$9,302.52	\$13,891.80
ADMINISTRATION	\$2,607.72	\$3,238.08	\$5,484.24	\$7,621.20	\$10,073.76	\$14,641.32	\$19,324.32	\$28,941.60
BUSINESS FEES	\$165.60	\$205.32	\$349.20	\$485.40	\$643.68	\$935.88	\$1,237.08	\$1,853.40
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$5,337.24	\$6,613.92	\$11,229.84	\$15,603.00	\$20,679.96	\$30,082.44	\$39,730.56	\$59,605.56
D. TOTAL ANNUAL DIRECT (B+C)	\$22,738.32	\$28,194.00	\$47,980.20	\$66,710.16	\$88,447.44	\$128,604.72	\$169,985.52	\$254,408.04
E. TOTAL MONTHLY DIRECT (D/12)	\$1,894.86	\$2,349.50	\$3,998.35	\$5,559.18	\$7,370.62	\$10,717.06	\$14,165.46	\$21,200.67
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.21102385	0.210527338	0.210944742	0.21088491	0.211414086	0.211624105	0.211761026	0.212263146



U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 Service

Term: 120 Months

Average Miles: 10

ELECTRICAL

	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$57,532.38	\$111,265.58	\$143,839.03	\$248,512.12	\$364,030.36	\$481,130.42	\$942,770.63	\$1,404,779.98
B. CAPITAL COSTS								
DEPRECIATION	\$4,607.52	\$8,919.96	\$11,513.76	\$19,930.56	\$29,165.04	\$38,693.88	\$75,998.64	\$114,027.48
EARNINGS	\$3,335.52	\$6,448.56	\$8,340.60	\$14,400.60	\$21,101.64	\$27,854.04	\$54,534.12	\$81,069.96
INCOME TAX	\$1,485.84	\$2,872.32	\$3,715.56	\$6,415.80	\$9,402.48	\$12,410.52	\$24,296.28	\$36,117.24
TOTAL CAPITAL COSTS	\$9,428.88	\$18,240.84	\$23,569.92	\$40,746.96	\$59,669.16	\$78,958.44	\$154,829.04	\$231,214.68
C. OPERATING EXPENSES								
MAINTENANCE	\$767.40	\$1,484.28	\$1,905.36	\$3,281.04	\$4,793.76	\$6,365.28	\$12,500.88	\$18,796.44
AD VALOREM	\$667.08	\$1,290.00	\$1,667.52	\$2,880.84	\$4,219.68	\$5,577.72	\$10,929.48	\$16,285.32
ADMINISTRATION	\$1,459.20	\$2,820.24	\$3,625.56	\$6,229.44	\$9,112.56	\$12,049.32	\$23,609.64	\$35,248.80
BUSINESS FEES	\$90.24	\$174.72	\$225.36	\$389.28	\$569.88	\$754.20	\$1,479.00	\$2,208.00
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$2,983.92	\$5,769.24	\$7,423.80	\$12,780.60	\$18,695.88	\$24,746.52	\$48,519.00	\$72,538.56
D. TOTAL ANNUAL DIRECT (B+C)	\$12,412.80	\$24,010.08	\$30,993.72	\$53,527.56	\$78,365.04	\$103,704.96	\$203,348.04	\$303,753.24
E. TOTAL MONTHLY DIRECT (D/12)	\$1,034.40	\$2,000.84	\$2,582.81	\$4,460.63	\$6,530.42	\$8,642.08	\$16,945.67	\$25,312.77
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.215753285	0.215790723	0.215475035	0.215392151	0.215270616	0.215544384	0.215691955	0.216228338